

Statement showing financial performance of SCAs since inception till 2007-08 (as on 30.04.2007)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Funds R 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF	GS	Total	MCF	GS	Total				MCF	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	0.00	0.00	0.00	4984.56	2616.35	7600.91	0.00	316.00	7284.91	2557.95	2426.78	4984.73	2300.18
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	0.00	0.00	0.00	0.00	189.15	189.15	0.00	24.71	164.44	0.00	91.74	91.74	72.71
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	0.00	0.00	556.98	809.65	1366.63	0.00	399.77	966.86	25.70	712.37	738.07	228.79
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	0.00	229.95	229.95	558.25	3457.70	4015.95	0.00	575.93	3440.02	71.37	1933.09	2004.46	1435.56
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	0.00	0.00	296.90	356.62	653.52	0.00	130.74	522.78	45.50	212.14	257.64	265.14
10	J&K	0.00	0.00	0.00	112.50	250.74	363.24	0.00	57.00	306.24	0.00	98.44	98.44	207.80
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	357.51	1040.21	1397.72	1305.04
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	0.00	148.50	148.50	581.38	3114.83	3696.21	0.00	398.55	3297.66	261.90	1642.16	1904.06	1393.60
15	Maharashtra	0.00	42.15	42.15	41.75	2025.39	2067.14	0.00	89.81	1977.33	0.00	1691.13	1691.13	286.19
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	12.25	71.64	83.89	51.49
20	Pondicherry	0.00	0.00	0.00	8.97	162.79	171.76	0.00	92.89	78.87	0.00	49.93	49.93	28.94
21	Punjab	0.00	0.00	0.00	0.00	153.31	153.31	0.00	0.56	152.75	0.00	152.75	152.75	0.00
22	Rajasthan	0.00	0.00	0.00	87.40	1399.73	1487.13	0.00	531.69	955.44	20.40	710.67	731.07	224.37
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	0.00	693.37	3948.86	377.20	3175.46	3552.66	396.21
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	0.00	420.60	420.60	9373.89	24000.54	33374.4	25.75	4518.20	28856.24	3830.74	16130.91	19961.64	8894.59

Statement showing financial performance of SCAs since inception till 2007-08 (as on 31.05.2007)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Funds R 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF	GS	Total	MCF	GS	Total				MCF	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	0.00	0.00	0.00	4984.56	2616.35	7600.91	0.00	316.00	7284.91	2557.95	2426.78	4984.73	2300.18
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	0.00	0.00	0.00	0.00	189.15	189.15	0.00	24.71	164.44	0.00	91.74	91.74	72.71
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	0.00	0.00	556.98	809.65	1366.63	0.00	399.77	966.86	25.70	712.37	738.07	228.79
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	0.00	229.95	229.95	558.25	3457.70	4015.95	0.00	575.93	3440.02	71.37	1933.09	2004.46	1435.56
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	0.00	0.00	296.90	356.62	653.52	0.00	130.74	522.78	45.50	212.14	257.64	265.14
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	0.00	57.00	372.47	0.00	98.44	98.44	274.03
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	388.41	1095.19	1483.60	1219.16
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	0.00	649.65	649.65	581.38	3615.98	4197.35	0.00	398.55	3798.80	266.10	1738.66	2004.76	1794.04
15	Maharashtra	0.00	51.15	51.15	41.75	2034.39	2076.14	0.00	89.81	1986.33	0.00	1708.23	1708.23	278.09
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	12.25	71.64	83.89	51.49
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	49.93	49.93	104.25
21	Punjab	0.00	9.26	9.26	0.00	162.57	162.57	0.00	0.56	162.01	0.00	152.75	152.75	9.26
22	Rajasthan	3.15	4.73	7.88	90.55	1397.04	1487.59	6.90	538.59	949.00	20.40	710.67	731.07	217.93
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	0.00	693.37	3948.86	392.50	3175.46	3567.96	380.91
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	25.65	1063.77	1089.42	9399.54	24636.30	34035.8	32.65	4525.10	29510.74	3881.14	16299.49	20180.62	9330.12

Statement showing financial performance of SCAs since inception till 2007-08 (as on 30.06.2007)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Funds R 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF	GS	Total	MCF	GS	Total				MCF	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	484.43	0.00	484.43	5468.98	2616.35	8085.33	0.00	316.00	7769.33	2948.35	2426.78	5375.13	2394.20
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	0.00	0.00	0.00	0.00	189.15	189.15	0.00	24.71	164.44	0.00	91.74	91.74	72.71
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	0.00	0.00	556.98	809.65	1366.63	0.00	399.77	966.86	25.70	712.37	738.07	228.79
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	0.00	229.95	229.95	558.25	3457.70	4015.95	0.00	575.93	3440.02	71.37	1933.09	2004.46	1435.56
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	0.00	0.00	296.90	356.62	653.52	9.81	140.55	512.97	45.50	212.14	257.64	255.33
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	0.00	57.00	372.47	0.00	98.44	98.44	274.03
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	388.41	1095.19	1483.60	1219.16
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	0.00	649.65	649.65	581.38	3615.98	4197.35	0.00	398.55	3798.80	273.60	1856.44	2130.04	1668.76
15	Maharashtra	0.00	51.15	51.15	41.75	2034.39	2076.14	0.00	89.81	1986.33	0.00	1708.23	1708.23	278.09
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	12.25	71.64	83.89	51.49
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	62.17	62.17	92.01
21	Punjab	0.00	13.31	13.31	0.00	166.62	166.62	0.00	0.56	166.06	0.00	152.75	152.75	13.31
22	Rajasthan	4.20	5.94	10.14	91.60	1398.25	1489.85	6.90	538.59	951.26	20.40	710.67	731.07	220.19
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	0.00	693.37	3948.86	392.50	3175.46	3567.96	380.91
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	511.13	1069.03	1580.16	9885.02	24641.56	34526.6	42.46	4534.91	29991.67	4279.04	16429.51	20708.55	9283.12

Statement showing financial performance of SCAs since inception till 2007-08 (as on 31.07.2007)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Funds R 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF	GS	Total	MCF	GS	Total				MCF	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	484.43	0.00	484.43	5468.98	2616.35	8085.33	0.00	316.00	7769.33	3266.40	2426.78	5693.18	2076.15
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	68.40	0.00	68.40	68.40	189.15	257.55	0.00	24.71	232.84	0.00	91.74	91.74	141.11
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	0.00	0.00	556.98	809.65	1366.63	0.00	399.77	966.86	25.70	712.37	738.07	228.79
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	0.00	229.95	229.95	558.25	3457.70	4015.95	0.00	575.93	3440.02	71.37	1933.09	2004.46	1435.56
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	0.00	0.00	296.90	356.62	653.52	9.81	140.55	512.97	45.50	212.14	257.64	255.33
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	0.00	57.00	372.47	0.00	98.44	98.44	274.03
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	388.41	1095.19	1483.60	1219.16
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	0.00	849.45	849.45	581.38	3815.78	4397.15	0.00	398.55	3998.60	273.60	1921.72	2195.32	1803.28
15	Maharashtra	0.00	55.40	55.40	41.75	2038.64	2080.39	7.20	97.01	1983.38	0.00	1708.23	1708.23	275.14
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	12.25	71.64	83.89	51.49
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	62.17	62.17	92.01
21	Punjab	0.00	13.31	13.31	0.00	166.62	166.62	0.00	0.56	166.06	0.00	152.75	152.75	13.31
22	Rajasthan	4.20	5.94	10.14	91.60	1398.25	1489.85	6.90	538.59	951.26	20.40	710.67	731.07	220.19
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	0.00	693.37	3948.86	403.30	3259.88	3663.18	285.68
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	579.53	1273.08	1852.61	9953.42	24845.61	34799.0	49.66	4542.11	30256.92	4607.89	16579.21	21187.10	9069.82

Statement showing financial performance of SCAs since inception till 2007-08 (as on 31.08.2007)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Funds R 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF	GS	Total	MCF	GS	Total				MCF	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	484.43	0.00	484.43	5468.98	2616.35	8085.33	0.00	316.00	7769.33	3266.40	2426.78	5693.18	2076.15
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	225.00	0.00	225.00	225.00	189.15	414.15	0.00	24.71	389.44	0.00	91.74	91.74	297.71
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	0.00	0.00	556.98	809.65	1366.63	0.00	399.77	966.86	25.70	712.37	738.07	228.79
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	0.00	389.84	389.84	558.25	3617.58	4175.83	0.00	575.93	3599.90	71.37	1933.09	2004.46	1595.44
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	12.95	12.95	296.90	369.57	666.47	9.81	140.55	525.92	45.50	212.14	257.64	268.28
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	0.00	57.00	372.47	0.00	98.44	98.44	274.03
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	388.41	1095.19	1483.60	1219.16
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	154.80	894.45	1049.25	736.18	3860.78	4596.95	0.00	398.55	4198.40	305.78	2079.73	2385.51	1812.90
15	Maharashtra	0.00	55.40	55.40	41.75	2038.64	2080.39	7.20	97.01	1983.38	0.00	1725.53	1725.53	257.84
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	12.25	71.64	83.89	51.49
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	62.17	62.17	92.01
21	Punjab	0.00	13.31	13.31	0.00	166.62	166.62	0.00	0.56	166.06	0.00	152.75	152.75	13.31
22	Rajasthan	4.20	5.94	10.14	91.60	1398.25	1489.85	9.75	541.44	948.41	20.40	710.67	731.07	217.34
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	0.00	693.37	3948.86	403.30	3271.90	3675.20	273.66
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	890.93	1490.92	2381.84	10264.82	25063.44	35328.3	52.51	4544.96	30783.30	4640.06	16766.54	21406.60	9376.70

Statement showing financial performance of SCAs since inception till 2007-08 (as on 30.09.2007)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Funds R 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF	GS	Total	MCF	GS	Total				MCF	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	484.43	0.00	484.43	5468.98	2616.35	8085.33	0.00	316.00	7769.33	3266.40	2426.78	5693.18	2076.15
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	225.00	23.58	248.58	225.00	212.73	437.73	0.00	24.71	413.02	0.00	91.74	91.74	321.28
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	0.00	0.00	556.98	809.65	1366.63	0.00	399.77	966.86	25.70	712.37	738.07	228.79
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	0.00	389.84	389.84	558.25	3617.58	4175.83	0.00	575.93	3599.90	71.37	1933.09	2004.46	1595.44
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	12.95	12.95	296.90	369.57	666.47	9.81	140.55	525.92	45.50	212.14	257.64	268.28
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	0.00	57.00	372.47	0.00	98.44	98.44	274.03
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	388.41	1095.19	1483.60	1219.16
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	154.80	894.45	1049.25	736.18	3860.78	4596.95	0.00	398.55	4198.40	340.88	2169.88	2510.76	1687.65
15	Maharashtra	0.00	88.70	88.70	41.75	2070.94	2112.69	7.20	97.01	2015.68	0.00	1725.53	1725.53	290.14
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	15.25	72.73	87.98	47.40
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	62.17	62.17	92.01
21	Punjab	0.00	13.31	13.31	0.00	166.62	166.62	0.00	0.56	166.06	0.00	152.75	152.75	13.31
22	Rajasthan	4.20	5.94	10.14	91.60	1398.25	1489.85	9.75	541.44	948.41	42.85	771.40	814.25	134.16
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	0.00	693.37	3948.86	403.30	3271.90	3675.20	273.66
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	890.93	1547.79	2438.72	10264.82	25119.32	35384.1	52.51	4544.96	30839.18	4700.61	16918.51	21619.12	9220.06

Statement showing financial performance of SCAs since inception till 2007-08 (as on 31.10.2007)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Funds R 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF	GS	Total	MCF	GS	Total				MCF	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	501.76	190.40	692.16	5486.31	2806.75	8293.06	0.00	316.00	7977.06	3793.70	2426.78	6220.48	1756.58
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	225.00	59.05	284.05	225.00	248.20	473.20	0.00	24.71	448.49	0.00	91.74	91.74	356.76
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	54.00	54.00	556.98	863.65	1420.63	27.41	427.18	993.45	25.70	712.37	738.07	255.38
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	0.00	389.84	389.84	558.25	3617.58	4175.83	0.00	575.93	3599.90	71.37	1933.09	2004.46	1595.44
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	12.95	12.95	296.90	369.57	666.47	9.81	140.55	525.92	45.50	212.14	257.64	268.28
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	0.00	57.00	372.47	0.00	196.08	196.08	176.39
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	415.66	1169.24	1584.90	1117.86
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	154.80	1898.04	2052.84	736.18	4864.37	5600.54	0.00	398.55	5201.99	341.33	2291.14	2632.46	2569.53
15	Maharashtra	0.00	129.85	129.85	41.75	2112.09	2153.84	7.20	97.01	2056.83	0.00	1759.28	1759.28	297.54
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	15.25	72.73	87.98	47.40
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	62.17	62.17	92.01
21	Punjab	0.00	13.31	13.31	0.00	166.62	166.62	0.00	0.56	166.06	0.00	156.76	156.76	9.31
22	Rajasthan	12.00	23.48	35.48	99.40	1415.79	1515.19	9.75	541.44	973.75	42.85	771.40	814.25	159.50
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	0.00	693.37	3948.86	403.30	3271.90	3675.20	273.66
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	916.06	2889.95	3806.00	10289.95	26461.47	36751.4	79.92	4572.37	32179.05	5255.61	17249.21	22504.82	9674.23

Statement showing financial performance of SCAs since inception till 2007-08 (as on 30.11.2007)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Funds R 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF	GS	Total	MCF	GS	Total				MCF	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	501.76	190.40	692.16	5486.31	2806.75	8293.06	0.00	316.00	7977.06	3793.70	2426.78	6220.48	1756.58
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	225.00	59.05	284.05	225.00	248.20	473.20	0.00	24.71	448.49	0.00	91.74	91.74	356.76
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	54.00	54.00	556.98	863.65	1420.63	27.41	427.18	993.45	25.70	712.37	738.07	255.38
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	0.00	389.84	389.84	558.25	3617.58	4175.83	0.00	575.93	3599.90	71.37	1933.09	2004.46	1595.44
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	12.95	12.95	296.90	369.57	666.47	9.81	140.55	525.92	45.50	212.14	257.64	268.28
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	0.00	57.00	372.47	0.00	196.08	196.08	176.39
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	415.66	1169.24	1584.90	1117.86
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	154.80	1898.04	2052.84	736.18	4864.37	5600.54	0.00	398.55	5201.99	341.33	2291.14	2632.46	2569.53
15	Maharashtra	0.00	129.85	129.85	41.75	2112.09	2153.84	7.20	97.01	2056.83	0.00	1759.28	1759.28	297.54
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	15.25	72.73	87.98	47.40
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	62.17	62.17	92.01
21	Punjab	0.00	13.31	13.31	0.00	166.62	166.62	0.00	0.56	166.06	0.00	156.76	156.76	9.31
22	Rajasthan	12.00	23.48	35.48	99.40	1415.79	1515.19	9.75	541.44	973.75	42.85	771.40	814.25	159.50
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	0.00	693.37	3948.86	403.30	3271.90	3675.20	273.66
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	916.06	2889.95	3806.00	10289.95	26461.47	36751.4	79.92	4572.37	32179.05	5255.61	17249.21	22504.82	9674.23

Note: No fund has been released during the month of November 2007.

Statement showing financial performance of SCAs since inception till 2007-08 (as on 31.12.2007)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Refund 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF/MSY	GS	Total	MCF/MSY	GS	Total				MCF/MSY	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	501.76	666.15	1167.91	5486.31	3282.50	8768.81	0.00	316.00	8452.81	4429.22	2426.78	6856.00	1596.81
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	225.00	59.05	284.05	225.00	248.20	473.20	0.00	24.71	448.49	0.00	91.74	91.74	356.76
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	54.00	54.00	556.98	863.65	1420.63	27.41	427.18	993.45	31.70	722.34	754.04	239.41
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	0.00	389.84	389.84	558.25	3617.58	4175.83	0.00	575.93	3599.90	71.37	1933.09	2004.46	1595.44
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	12.95	12.95	296.90	369.57	666.47	9.81	140.55	525.92	45.50	212.14	257.64	268.28
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	0.00	57.00	372.47	0.00	196.08	196.08	176.39
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	415.66	1169.24	1584.90	1117.86
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	154.80	1898.04	2052.84	736.18	4864.37	5600.54	0.00	398.55	5201.99	365.63	2500.23	2865.86	2336.13
15	Maharashtra	0.00	130.60	130.60	41.75	2112.84	2154.59	7.20	97.01	2057.58	0.00	1759.28	1759.28	298.30
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	15.25	72.73	87.98	47.40
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	62.17	62.17	92.01
21	Punjab	0.00	13.31	13.31	0.00	166.62	166.62	0.00	0.56	166.06	0.00	156.76	156.76	9.31
22	Rajasthan	19.20	62.40	81.60	106.60	1454.71	1561.31	9.75	541.44	1019.87	42.85	771.40	814.25	205.62
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	0.00	693.37	3948.86	403.30	3330.67	3733.97	214.89
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	923.26	3405.37	4328.62	10297.15	26976.90	37274.0	79.92	4572.37	32701.67	5921.43	17527.05	23448.48	9253.20

ANNEXURE-A

Statement showing financial performance of SCAs since inception till 2007-08 (as on 31.01.2008)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Refund 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF/MSY	GS	Total	MCF/MSY	GS	Total				MCF/MSY	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	501.76	666.15	1167.91	5486.31	3282.50	8768.81	0.00	316.00	8452.81	4429.22	2426.78	6856.00	1596.81
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	225.00	59.05	284.05	225.00	248.20	473.20	0.00	24.71	448.49	0.00	91.74	91.74	356.76
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	54.00	54.00	556.98	863.65	1420.63	27.41	427.18	993.45	31.70	722.34	754.04	239.41
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	206.50	389.84	596.34	764.75	3617.58	4382.33	0.00	575.93	3806.40	71.37	1933.09	2004.46	1801.94
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	12.95	12.95	296.90	369.57	666.47	9.81	140.55	525.92	45.50	212.14	257.64	268.28
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	0.00	57.00	372.47	0.00	196.08	196.08	176.39
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	415.66	1169.24	1584.90	1117.86
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	154.80	1898.04	2052.84	736.18	4864.37	5600.54	0.00	398.55	5201.99	413.78	2937.71	3351.48	1850.51
15	Maharashtra	0.00	433.43	433.43	41.75	2416.67	2458.42	7.20	97.01	2361.41	0.00	1776.83	1776.83	584.58
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	15.25	72.73	87.98	47.40
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	62.17	62.17	92.01
21	Punjab	0.00	24.16	24.16	0.00	177.47	177.47	0.00	0.56	176.91	0.00	156.76	156.76	20.15
22	Rajasthan	22.95	71.61	94.56	110.35	1463.92	1574.27	9.75	541.44	1032.83	42.85	771.40	814.25	218.58
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	78.82	772.19	3870.05	421.90	3361.76	3783.66	86.38
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	1133.51	3728.26	4861.76	10507.40	27300.78	37808.2	158.74	4651.19	33156.99	5988.18	18013.16	24001.34	9155.65

ANNEXURE-A

Statement showing financial performance of SCAs since inception till 2007-08 (as on 29.02.2008)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Refund 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF/MSY	GS	Total	MCF/MSY	GS	Total				MCF/MSY	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	501.76	666.15	1167.91	5486.31	3282.50	8768.81	0.00	316.00	8452.81	4429.22	2426.78	6856.00	1596.81
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	225.00	59.05	284.05	225.00	248.20	473.20	0.00	24.71	448.49	0.00	91.74	91.74	356.76
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	54.00	54.00	556.98	863.65	1420.63	27.41	427.18	993.45	31.70	722.34	754.04	239.41
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	236.70	236.70	154.88
7	Gujarat	875.00	389.84	1264.84	1433.25	3617.58	5050.83	0.00	575.93	4474.90	71.37	1933.09	2004.46	2470.44
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	12.95	12.95	296.90	369.57	666.47	9.81	140.55	525.92	45.50	212.14	257.64	268.28
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	0.00	57.00	372.47	0.00	196.08	196.08	176.39
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	415.66	1169.24	1584.90	1117.86
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	154.80	1898.04	2052.84	736.18	4864.37	5600.54	0.00	398.55	5201.99	413.78	2937.71	3351.48	1850.51
15	Maharashtra	0.00	433.43	433.43	41.75	2416.67	2458.42	11.70	101.51	2356.91	0.00	1776.83	1776.83	580.08
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	15.25	72.73	87.98	47.40
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	62.17	62.17	92.01
21	Punjab	0.00	24.16	24.16	0.00	177.47	177.47	0.00	0.56	176.91	0.00	156.76	156.76	20.15
22	Rajasthan	22.95	71.61	94.56	110.35	1463.92	1574.27	9.75	541.44	1032.83	42.85	771.40	814.25	218.58
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	78.82	772.19	3870.05	421.90	3361.76	3783.66	86.38
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	1802.01	3728.26	5530.26	11175.90	27300.78	38476.7	163.24	4655.69	33820.99	5988.18	18013.16	24001.34	9819.65

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ANNEXURE-B

Statement showing financial performance of SCAs since inception till 2007-08 (as on 31.03.2008)

(rs. In lac)

Sl. No.	Name of SCA	Funds drawn 2007-08			Cumm. Disbursal			Refund 07-08	Cumm. Ref.	Balance	Funds utilised			Fund under Implement.
		MCF/MSY	GS	Total	MCF/MSY	GS	Total				MCF/MSY	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	501.76	666.15	1167.91	5486.31	3282.50	8768.81	1222.56	1538.56	7230.25	4429.22	2426.78	6856.00	374.25
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	25.10	159.04	184.14	475.03
3	Bihar	225.00	59.05	284.05	225.00	248.20	473.20	0.00	24.71	448.49	0.00	91.74	91.74	356.76
4	Chandigarh	0.00	0.00	0.00	12.00	111.01	123.01	0.00	43.55	79.46	8.06	70.07	78.13	1.34
5	Chhattisgarh	0.00	54.00	54.00	556.98	863.65	1420.63	27.41	427.18	993.45	31.70	722.34	754.04	239.41
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	237.60	237.60	153.98
7	Gujarat	875.00	389.84	1264.84	1433.25	3617.58	5050.83	0.00	575.93	4474.90	71.37	1933.09	2004.46	2470.44
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	0.00	12.95	12.95	296.90	369.57	666.47	9.81	140.55	525.92	45.50	212.14	257.64	268.28
10	J&K	0.00	66.23	66.23	112.50	316.97	429.47	73.35	130.35	299.12	0.00	196.08	196.08	103.04
11	Jharkhand	0.00	0.00	0.00	62.50	246.59	309.09	25.75	182.58	126.51	0.00	121.01	121.01	5.51
12	Karnataka	0.00	0.00	0.00	797.00	1912.53	2709.53	0.00	6.77	2702.76	492.09	1169.24	1661.33	1041.43
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	57.49	48.38	0.00	28.02	28.02	20.36
14	MP	424.80	1948.99	2373.79	1006.18	4915.32	5921.49	0.00	398.55	5522.94	484.65	3101.50	3586.15	1936.79
15	Maharashtra	195.00	437.68	632.68	236.75	2420.92	2657.67	55.26	145.07	2512.61	0.00	1785.83	1785.83	726.77
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	45.00	59.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	159.25	146.76	306.01	0.00	170.63	135.38	15.25	72.73	87.98	47.40
20	Pondicherry	22.50	52.81	75.31	31.47	215.60	247.07	0.00	92.89	154.18	0.00	62.17	62.17	92.01
21	Punjab	0.00	24.16	24.16	0.00	177.47	177.47	0.00	0.56	176.91	0.00	156.76	156.76	20.15
22	Rajasthan	72.00	71.61	143.61	159.40	1463.92	1623.32	9.75	541.44	1081.88	42.85	771.40	814.25	267.63
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	67.09	968.07	0.00	958.50	958.50	9.57
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	158.50	158.50	0.90
25	UP	0.00	0.00	0.00	527.52	4114.72	4642.24	78.82	772.19	3870.05	421.90	3361.76	3783.66	86.38
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	59.30	97.22	156.51	10.47
27	West Bengal	0.00	0.00	0.00	38.45	562.24	600.69	0.00	506.00	94.69	3.50	78.17	81.67	13.02
	Total	2316.06	3783.46	6099.51	11689.95	27355.98	39045.9	1502.71	5995.15	33050.77	6135.49	18186.85	24322.34	8728.44

Statement showing financial performance of SCAs since inception till 2005-06 (as on 30.11.2005)

(Rs. In lacs)

Sl. No.	Name of SCA	Funds drawn 2005-06			Cumm. Disbursal			Funds R 05-06	Cumm. Ref.	Balance	Funds utilised			Unspent Balance
		MCF	GS	Total	MCF	GS	Total				MCF	GS	Total	
	1	2	3	4	5	6	7	8	9	10	11	12	13	15
				(2+3)			(5+6)			(7-9)			(11+12)	(10-13)
1	AP	411.80	460.00	871.80	2982.13	2250.75	5232.88	0.00	0.00	5232.88	1969.28	2211.80	4181.08	1051.80
2	Assam	0.00	0.00	0.00	192.50	466.67	659.17	0.00	0.00	659.17	0.00	138.02	138.02	521.15
3	Bihar	0.00	0.00	0.00	0.00	189.15	189.15	6.99	49.65	139.50	0.00	53.82	53.82	85.68
4	Chandigarh	6.75	0.00	6.75	9.75	106.51	116.26	0.00	43.55	72.71	4.80	66.86	71.65	1.06
5	Chhattisgarh	150.00	35.77	185.77	406.98	703.95	1110.93	26.98	299.77	811.16	10.79	527.53	538.32	272.84
6	Delhi	0.00	0.00	0.00	0.00	391.58	391.58	0.00	0.00	391.58	0.00	220.10	220.10	171.48
7	Gujarat	112.50	62.96	175.46	193.00	2192.84	2385.84	50.36	211.49	2174.35	42.74	1323.97	1366.71	807.64
8	Haryana	0.00	0.00	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00	0.00	0.00	0.00
9	HP	30.00	7.45	37.45	80.00	356.62	436.62	0.00	135.55	301.07	21.65	207.64	229.29	71.78
10	J&K	112.50	144.00	256.50	112.50	144.00	256.50	0.00	0.00	256.50	0.00	0.00	0.00	256.50
11	Jharkhand	0.00	0.00	0.00	0.00	246.59	246.59	0.00	0.00	246.59	0.00	95.68	95.68	150.91
12	Karnataka	0.00	215.02	215.02	362.00	1329.78	1691.78	0.00	6.77	1685.01	320.54	644.84	965.38	719.63
13	Kerala	0.00	0.00	0.00	0.00	105.87	105.87	0.00	65.20	40.67	0.00	28.02	28.02	12.65
14	MP	150.00	204.50	354.50	425.00	1534.10	1959.10	0.00	398.55	1560.55	112.14	962.18	1074.32	486.23
15	Maharashtra	0.00	0.00	0.00	35.00	1305.82	1340.82	0.00	89.81	1251.01	0.00	1181.24	1181.24	69.77
16	Manipur	0.00	0.00	0.00	17.50	105.24	122.74	0.00	0.00	122.74	0.00	115.23	115.23	7.51
17	Meghalaya	0.00	0.00	0.00	0.00	11.70	11.70	0.00	11.70	0.00	0.00	0.00	0.00	0.00
18	Mizoram	0.00	0.00	0.00	5.00	99.96	104.96	0.00	0.00	104.96	5.00	99.96	104.96	0.00
19	Orissa	0.00	0.00	0.00	17.50	111.22	128.72	11.61	49.88	78.84	12.25	65.99	78.24	0.60
20	Pondicherry	0.00	0.00	0.00	0.00	149.15	149.15	30.68	92.89	56.26	0.00	23.42	23.42	32.84
21	Punjab	0.00	9.00	9.00	0.00	120.45	120.45	0.00	0.20	120.25	0.00	111.24	111.24	9.01
22	Rajasthan	8.85	83.26	92.11	30.55	1190.33	1220.88	69.70	405.87	815.01	0.45	522.92	523.37	291.64
23	Tamil Nadu	0.00	0.00	0.00	262.50	772.67	1035.17	0.00	63.79	971.38	0.00	889.27	889.27	82.11
24	Tripura	0.00	0.00	0.00	0.00	159.40	159.40	0.00	0.00	159.40	0.00	156.25	156.25	3.15
25	UP	0.00	932.78	932.78	422.52	3809.62	4232.14	0.00	657.86	3574.28	149.50	2210.78	2360.28	1214.00
26	Uttaranchal	0.00	0.00	0.00	31.00	179.55	210.55	0.00	43.57	166.98	15.48	75.50	90.98	76.00
27	West Bengal	0.00	0.00	0.00	26.25	562.24	588.49	0.00	506.00	82.50	3.50	78.17	81.67	0.82
	Total	982.40	2154.74	3137.14	5611.68	18713.56	24325.2	196.32	3249.90	21075.34	2668.12	12010.43	14678.55	6396.79